

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Edgartown
Program Period: 2015
Current Dates: 02/01/15 - 02/28/15
Cumulative Dates: 01/01/15 - 02/28/15

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	430	4,082.76	1	430	4,082.76	1	81,731.45	5.0%
Low-Income Multi-Family	0	0.00	0	5,160	8,560.80	8	0.00	0.0%
LI Subtotal	430	4,082.76	1	5,590	12,643.56	9	81,731.45	
LI % of Total	0.9%	19.6%	4.0%	4.1%	18.4%	13.2%	12.3%	
Residential New Construction	0	0.00	0	22,351	7,000.00	1	0.00	0.0%
Residential Multi-Family Retrofit	5,769	803.56	1	5,769	803.56	1	0.00	0.0%
Res Home Energy	8,887	4,215.77	9	34,160	25,303.28	29	269,535.56	9.4%
Energy Star HVAC	0	0.00	0	11,946	5,800.00	12	0.00	0.0%
Energy Star Lighting	8,186	665.14	3	28,271	3,374.04	5	0.00	0.0%
Energy Star Appliance	1,217	700.00	7	3,915	2,710.00	7	0.00	0.0%
Res Subtotal	24,058	6,384.47	20	106,412	44,990.88	55	269,535.56	
Res % of Total	50.4%	30.7%	80.0%	78.7%	65.4%	80.9%	40.6%	
C&I New Construction	0	0.00	0	0	0.00	0	19,028.64	0.0%
C&I Govt New Construction	0	36.25	1	0	788.75	1	27,051.24	2.9%
C&I Large Retrofit	0	0.00	0	0	0.00	0	32,858.84	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	53,604.19	0.0%
C&I Small Retrofit	23,284	10,318.10	3	23,284	10,318.10	3	73,286.94	14.1%
C&I Govt Small	0	0.00	0	0	0.00	0	54,240.65	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	52,465.90	0.0%
C&I Subtotal	23,284	10,354.35	4	23,284	11,106.85	4	312,536.40	
C&I % of Total	48.7%	49.7%	16.0%	17.2%	16.2%	5.9%	47.1%	
Report Total	47,772	20,821.58	25	135,286	68,741.29	68	663,803.41	
Budget Comparison					40,492.89		663,803.41	6.1%